

YEAR	COST SAVINGS	AMOUNT
2012	Scholarship Savings - Straight Dollar Amount for Scholarships	\$223,310
	Graduate Assistantships	\$5,280
	Overload Pay	\$2,780
	Health	\$43,000
	Accounting Fees	\$2,000
	Travel	\$17,500
	Electric (Chiller System Efficiency)	\$308,930
	Water (Chiller System Efficiency)	\$61,648
	Telephone	\$3,500
	Insurance	\$4,821
	Utilities and Insurance Allocation	\$68,854
	Library Holdings	\$102,482
	Adjuncts - Graduate	\$97,833
	Salary Savings	
	College of Business	\$10,418
	College of Education	\$34,061
	College of LPA	\$2,051
	College of Science and Tech	\$21,596
	President's Area	\$2,040
	Vice President for Academic Affairs Area	\$2,578
	Vice President for Finance's Area	\$29,051
	Vice President for Student Affairs's Area	\$18,109
	Vice President for Facilities' Area	\$12,386
	Athletics	\$12,679
	Bussey Hall Renovation - windows	\$31,500
	4 day summer work week	\$17,139
	No COLA	
	Total District Cooling and Heating Systems Savings	\$341,299
UPD	Saved \$300 by installing graphics on patrol unit ourselves	\$300
	Will Save \$15 and at least 2920 sheets of paper and toner from digitizing Daily Activity Reports on the MDT (Mobile Data Tablet).	\$15
	By acquiring a new patrol unit we will save approximately:	
	* \$3000 per year on vehicle maintenance/repairs	\$3,000
	* \$400 on fuel over the course of the year	\$400
	* \$440 on tires (rear wheel drive patrol unit only needs new tires every 10 months over a front wheel drive patrol unit which needs new tires every 5 months.)	\$440
	By purchasing an iPad for the Mobile Data Terminal we saved:	
	* \$3300 on the initial cost difference between an iPad and a law enforcement laptop.	\$3,300
	* \$10,000 by using an iPad application for CAD (computer aided dispatch) rather than computer software. iPad application also allows us to provide 24 hour synopsis of campus events.	\$10,000
	* \$2500 annual licensing fees for CAD computer software.	\$2,500
	\$95 by purchasing Target frames from SAUT welding academy vs. online	\$95
	\$200 by having a set of lockers donated by Leadership Magnolia vs. buying a set.	\$200
	\$2200 by having two shotguns donated with needed modifications made	\$2,200
	\$800 by reclaiming furniture (2 file cabinets, 2 desk) from warehouse instead of buying new	\$800
	\$344.49 through the Arkansas Association of Chiefs Bullet Proof Vest Program	\$345
	\$125 by printing Temporary Parking Permits in-house.	\$125
PP	Total District Cooling and Heating Systems Savings	\$341,299
PP	New and Retrofitted High Efficiency Lighting	\$35,000
CC	In House Design and Production of Commercials, Videos, Photoshoots	\$17,000
CC	Web Cost Savings/Development	\$23,150

\$1,917,014