

YEAR	COST SAVINGS	AMOUNT
2011		
	Travel	\$17,500
	Deferred Salary Increases	\$210,000
	Hiring of Temporary or part-time staff in lieu of full-time staf	\$400,000
	Other	\$321,767
	Retrofitting with Energy-Efficient Lighting, Timers, etc.	
	Retooling HVAC Controls	
	Replacing Windows	
	Reduction in office and teaching supplies	
	Change compter replacement policy	
	Changed academic schedule	
	Centralization of Printing	
	4 day work week in summer	
	Electronic Financial Aid	
	Trayless Dining	
	Supplies and Services	\$299,202
	SAU College Work Study	\$10,902
	Federal College Work Study	\$20,939
	Adjuncts - Undergraduate	\$5,970
	Teaching Salaries	\$154,123
	No Career Service	\$36,000
	Summer Teaching Salaries	\$21,998
	Accounting Fees	\$8,000
	Administrative Expenses	\$15,000
	Contingency	\$10,000
	Travel	\$15,389
	Paying Agent Fee omn Debt Ret.	\$2,100
	Graduate Assistant Waivers	\$171,999
	Library Holdings	\$130,293
	Faculty	\$131,811
	Administrative Personnel	\$40,820
	Classified	\$141,042
	4 day summer work week	\$17,139
PP	Total District Cooling and Heating Systems Savings	\$341,299
CC	In House Design and Production of Commercials, Videos, Photoshoots	\$16,400
CC	Web Cost Savings/Development	\$11,265
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		\$2,550,958