

YEAR	COST SAVINGS	AMOUNT
2010		
	Scholarship Savings - Straight Dollar Amount for Scholarships	\$216,718
	Student Labor	\$65,297
	Travel	\$24,353
	Insurance	\$16,100
	Library Holdings	\$135,000
	Retrofitting with Energy Efficient Lighting, timers, etc.	\$19,638
	Replaced Chiller	\$4,307
	Replaced Steam Boiler with Gas Boiler	\$3,084
	12 month to 9 month personnel changes	\$19,747
	Froze Positions/Left Open	\$131,406
	Reductions in Maintenance Staff	\$10,837
	Reduction in Employee Benefit Package	\$175,000
	4 day summer work week	\$17,139
	Supplies and Services 10% Reduction	\$81,861
	4 day summer work week	\$17,139
PP	Total District Cooling and Heating Systems Savings	\$341,299
CC	In House Design and Production of Commercials, Videos, Photoshoots	\$25,250
CC	Web Cost Savings/Development	6145
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		\$1,310,320