

YEAR	COST SAVINGS	AMOUNT
2009	Student Labor	\$40,727
	Extra Help	\$18,567
	Supplies & Services	\$358,862
	Travel	\$3,957
	Equipment	\$107,740
	Library Holdings	\$1,402
	4 day summer work week	\$17,139
	Scholarship Savings - Straight Dollar Amount for Scholarships	\$334,370
PP	Total District Cooling and Heating Systems Savings	\$341,299
CC	In House Design and Production of Commercials, Videos, Photoshoots	\$16,100
CC	Web Cost Savings/Development	\$65,550
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		\$1,305,713